

**FY 2021-22 Local Streets and Roads Program  
 Statewide Expenditure Report Summary  
 (Project Expenditures as of June 30, 2022)**

<b>Total Funds Remaining (from Prior Fiscal Years)</b>	<b>Total Funds Received (as of August 2022)</b>	<b>Total Funds Spent (in Fiscal Year 2021-22)</b>
\$1,520,342,410.98	\$1,332,475,444.98	\$983,044,289.90

The following detail reflects the information gathered on the 4,089 projects in the reports collected from the 539 recipient agencies:

<b>Projects by Status</b>	<b>Program Funds Spent in Fiscal Year 2021-22</b>	<b>Total Project Cost (All Funds)</b>
<b>Completed: 1,372</b>	\$574,630,162.52	\$1,884,320,410.84
<b>In Progress: 1,674</b>	\$408,414,127.38	\$4,068,845,959.31
<b>Carried Over into FY 2022-23 or Later: 1,043</b>	N/A**	N/A**
<b>All Projects:</b>	\$983,044,289.90	\$5,953,166,370.15

\*In Fiscal Year 2022, Agencies removed 207 previously proposed projects that will no longer be funded with Road Maintenance and Rehabilitation Account funds and will now be funded with other funds sources available to those agencies. \*\*Inactive projects within the reporting fiscal year and those forecasted for a future fiscal year, do not have expenditure and cost detail to provide.